

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the Council of the City of Danville, Virginia on **Tuesday, November 20, 2012** at 7:00 P.M., in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2013. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

Tobacco Region Fund Revitalization Opportunity Fund	\$1,000,000
Tobacco Region Fund Revitalization Opportunity Fund	\$ 625,000
Categorical Aid – State: Historic Resources Grant	\$ 12,500
Local Share – Community Development Dept.	\$ 12,500
Categorical Aid – State: DMV Regional Crash Team	\$ 19,500
Categorical Aid - State: DMV Highway Safety	
Selective Enforcement – Speed	\$ 14,376
Categorical Aid – State: DMV Highway Safety	
Selective Enforcement - Occupant Protection	\$ 2,520
Categorical Aid – State: DMV Highway Safety	
Selective Enforcement – Alcohol	\$ <u>7,200</u>
	\$1,693,596

ESTIMATED/ANTICIPATED EXPENDITURES

Economic Development Incentives	
Contribution to IDA GOK International	\$1,000,000
Economic Development Incentives	
Contribution to IDA Norhurst, Inc.	\$ 625,000
Community Development Dept. – Historic Resources Grant	\$ 25,000
FY2013 VA DMV Regional Crash Team Grant	\$ 19,500
FY2013 VA DMV Grant Program – Speed	\$ 14,376
FY2013 VA DMV Grant Program – Occupant Protection	\$ 2,520
FY2013 VA DMV Grant Program – Alcohol	\$ <u>7,200</u>
	\$1,693,596

*BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, City Clerk*