

# NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the COUNCIL of the City of Danville, Virginia, on Tuesday, December 20, 2022, at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2023. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

## ANTICIPATED REVENUES

Capital Project Fund	\$	4,724,000
Water Fund	\$	3,750,000
Electric Fund	\$	8,250,000
Total	\$	16,724,000

## ANTICIPATED EXPENDITURES

### Capital Projects Fund:

Splash Pads	\$	2,000,000
Construction of T-Hangar and Box Hangar Building	\$	187,000
Fuel Farm Expansion Design and Constructions	\$	537,000
City School Improvements	\$	2,000,000
	\$	4,724,000

### Water Fund:

Water Line Reconstruction	\$	2,000,000
Off-stream Reservoir	\$	1,750,000
	\$	3,750,000

### Electric Fund:

Airside Substation Expansion	\$	1,250,000
Ballou Substation	\$	1,500,000
AEP Fourth Delivery Point-West Fork Substation	\$	1,000,000
New Design Substation Upgrade	\$	3,000,000
Electric System Reliability and Improvements	\$	1,500,000
	\$	8,250,000

Total Expenditures	\$	16,724,000
--------------------	----	------------

BY AUTHORITY OF THE COUNCIL  
CITY OF DANVILLE, VIRGINIA

*By Susan M. DeMasi, CMC, City Clerk*