

**NOTICE OF PUBLIC HEARING BY
DANVILLE CITY COUNCIL ON
THE FY 2018 PROPOSED BUDGET -
DANVILLE SCHOOL BOARD**

A *Public Hearing* will be held by the *Council* of the City of Danville, Virginia on Tuesday, May 2, 2017 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budget for the Danville School Board for the Year Ending June 30, 2018. At the above time and place, the Council will receive written and oral comments from *Citizens*. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

**Danville Public Schools
Proposed Operating Fund Budget
Fiscal Year 2017-18**

Revenues:	Budget 2016-17	Proposed 2017-18	Difference
State Funds	\$34,609,099	\$34,409,737	\$ (199,362)
Sales Tax	6,725,324	6,610,431	(114,893)
Federal Funds	-	-	-
City Appropriation	19,006,570	20,406,570	1,400,000
Other Funds	<u>862,782</u>	<u>905,622</u>	<u>42,840</u>
Total Revenues	\$61,203,775	\$62,332,360	\$ 1,128,585
 Expenditures:			
Instruction	\$44,714,829	\$44,969,210	\$ 254,381
Administration & Attendance & Health	4,438,398	4,882,376	443,978
Pupil Transportation	2,218,364	2,322,390	104,026
Operations and Maintenance	7,219,510	7,468,815	249,305
Facilities	-	-	-
Other Uses of Funds	169,429	160,699	(8,730)
Technology	2,179,870	2,265,495	85,625
Contingency	<u>263,375</u>	<u>263,375</u>	<u>-</u>
Total Expenditures	\$61,203,775	\$62,332,360	\$ 1,128,585

BY AUTHORITY OF THE COUNCIL,
City of Danville, Virginia
Susan M. DeMasi, CMC, City Clerk