

Description

It is the mission of the Danville Division of Social Services to promote self-reliance and provide protection for the citizens of Danville through community-based and customer-oriented services.

Major benefit programs include Medicaid, Auxiliary Grants, Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and Energy Assistance.

Major services programs include Adult Services (Adult Protective Services, Adult Services, and Long-Term Care Screenings). Children's Services (Child Protective Services Family Assessments/Investigations, Service Intake). Employment Services (VIEW and SNAPET), and Child Welfare (Foster Care, Adoption, Independent Living, Resource Family Recruitment and Training, Court Ordered Home Studies, Court Ordered Supervision, and Adult Adoptee Services).

Revenues/Expenditures

	FY 2020 Actual	FY 2021 Actual	FY 2022 Adopted	FY 2023 Introductory	Increase/ (Decrease)
Revenues:					
Gain on Disposal of Property	\$ 1,635	\$ 7,500	\$ -	\$ -	\$ -
Recoveries and Rebates	711,003	706,941	771,180	776,080	4,900
Welfare Admin-Services/Elig	4,644,351	4,719,696	5,196,630	5,500,000	303,370
Public Assistance	1,917,452	1,773,097	2,364,900	2,500,000	135,100
Totals	\$ 7,274,441	\$ 7,207,234	\$ 8,332,710	\$ 8,776,080	\$ 443,370
Personnel Services	\$ 3,712,137	\$ 3,830,605	\$ 4,222,710	\$ 4,435,240	\$ 212,530
Employee Benefits	996,896	1,054,229	1,081,250	1,074,660	(6,590)
Purchased Services	98,588	105,483	208,420	204,610	(3,810)
Internal Service	100,579	103,425	129,460	134,310	4,850
Public Assistance	1,898,910	1,812,054	2,491,210	2,491,210	-
Other Operating Expenses	107,315	80,927	168,660	178,810	10,150
Cost Allocation	711,003	705,531	771,180	752,240	(18,940)
Capital Outlay	28,810	28,675	43,800	43,800	-
Debt Service	49,142	48,854	25,610	25,710	100
Totals	\$ 7,703,380	\$ 7,769,783	\$ 9,142,300	\$ 9,340,590	\$ 198,290
Net Cost to City	\$ 428,939	\$ 562,549	\$ 809,590	\$ 564,510	\$ (245,080)

Personnel

A new position, Division Director of Training & Operations has been proposed and approved by the State (providing 84.5% funding).

Position Title	FY 2020 FTEs	FY 2021 FTEs	FY 2022 FTEs	FY 2023 FTEs
SECRETARY				1.000
ADMINISTRATIVE SPECIALIST	8.610	8.630	8.570	0.570
SENIOR ADMINISTRATIVE SPECLT	4.000	4.000	4.000	12.000
ADMINISTRATIVE ASSISTANT	3.000	1.000	2.000	2.000
SENIOR ACCOUNT CLERK	1.000	1.000	1.000	1.000
ACCOUNTANT II	1.000	1.000	1.000	1.000
ELIGIBILITY WORKER	35.840	33.900	33.720	33.720
SENIOR ELIGIBILITY WORKER	4.000	4.000	4.000	4.000
ELIGIBILITY SUPERVISOR	3.000	3.000	3.000	3.000
FRAUD INVESTIGATOR	1.000	1.000	1.000	1.000
ELIGIBILITY SERVICES MANAGER	1.000	1.000	1.000	1.000
EMPLOYMENT SERVICE AIDE	1.000	1.000	1.000	1.000
EMPLOYMENT SERVICE WORKER	7.000	7.000	7.000	7.000
SR EMPLOYMENT SERVICES WORKER		1.000	1.000	2.000
EMPLOYMENT SERVICE SUPERVISOR	1.000	1.000	1.000	1.000
SOCIAL SERVICE AIDE	1.000	1.000	1.000	1.000
FAMILY SERVICES SPECIALIST	15.000	15.000	15.000	15.000
SR FAMILY SERVICE SPECIALIST	3.000	2.000	2.000	1.000
SR FAMILY SERVICE SPECIAL SUPRVISR	1.000			
CHILD PROTECTIVE SERVICE WRKR	5.000	5.000	5.000	5.000
FAMILY SERVICES SUPERVISOR	3.000	3.000	3.000	3.000
FAMILY SERVICES MANAGER	1.000	1.000	1.000	1.000
DIV DIR TRAINING & OPERATIONS			1.000	1.000
DIR OF SOCIAL SERVICES	1.000	1.000	1.000	1.000
Total	101.450	96.530	98.290	99.290