

CITY OF DANVILLE, VA



2018

Consolidated Annual Performance and Evaluation Report (CAPER)

Fiscal Year 2018
(July 1, 2018 – June 30, 2019)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

One of the main goals in the 2018 fiscal year of the Housing and Community Development Division of the City of Danville (the City) was the promotion of homeownership. With this goal in mind, the division focused its efforts on major initiatives that promoted homeownership and supported current low- and moderate-income homeowners. These major initiatives included:

- **Housing Rehabilitation Program:** The City of Danville's Housing Rehabilitation Program (Private Property Rehabilitation) is available for all households in the city who are within HUD's median income level. The resident must own the property, the property must be the owner's primary residence and cannot be rented or leased. There cannot be any judgements against the property and the owner must not have filed for bankruptcy in the last five years. The owner must have a clear title on the property with the exception of an original mortgage held by a bank. The program addresses all code related issues such as a leaking roof, heating, plumbing and electrical. A loan in the form of a grant is granted for all necessary repairs. The maximum allowable grant is \$20,000. A Deed of Trust is taken out on the property for five years. During this period the owner must continue to live in the property, keep insurance on the property, keep taxes current, and may not sell or rent the property.
- **Down Payment Assistance:** The City of Danville offers potential homebuyers assistance with down payment and closing costs in the form of a five-year forgivable loan, using CDBG and HOME funding. If using HOME funds, the City offers up to \$10,000. If using CDBG funds, the City offers half of the required down payment required by the lender.
- **Pre-Homeownership Counseling:** The City provides funding to Community Housing Development Organizations and Danville Redevelopment and Housing Authority to offer pre-homeownership counseling to all Danville residents who are interested in becoming homeowners. The educational workshops cover
- **Post-Homeownership Counseling:** The City provides funding to Community Housing Development Organizations and Danville Redevelopment and Housing Authority to offer post-homeownership counseling to Danville residents who have recently become homeowners. The educational workshops cover
- **Foreclosure Counseling:** The City provides funding to Community Housing Development Organizations and Danville Redevelopment and Housing Authority to offer foreclosure counseling to Danville residents who are delinquent or at risk of becoming delinquent on their mortgage. The Foreclosure Intervention Counselor acts as a liaison between the homeowner and the lender to assist in negotiating

affordable repayment terms for the homeowner.

- The following summarizes funding made available and expended in CAPER Program Year 2018.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	23	46.00%	20	1	5.00%
Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	8	40.00%			

Affordable Housing Objective 2 - Emergency Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	22	88.00%			
Affordable Housing Objective 3 - Weatherization	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
Affordable Housing Objective 4 - New Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Affordable Housing Objective 5 - Lease/Purchase	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	8	160.00%			
Affordable Housing Objective 5 - Lease/Purchase	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	8	200.00%	4	0	0.00%
Affordable Housing Objective 6 - Rental Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	15	0	0.00%			

Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	41	82.00%	50	0	0.00%
Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%			
Affordable Housing Objective 8 - CHDO	Affordable Housing	CDBG: \$ / HOME: \$44694	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%	1	0	0.00%
Affordable Housing Objective 8 - CHDO	Affordable Housing	CDBG: \$ / HOME: \$44694	Businesses assisted	Businesses Assisted	5	0	0.00%			
Fair Housing	Program Admin	CDBG: \$	Other	Other	5	6	120.00%	200	0	0.00%
Non-Housing Objective 1 - Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	780	156	20.00%	300	0	0.00%
Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	117	58.50%	0	1	

Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	35	140.00%	25	0	0.00%
Program Administration	Program Admin	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	1		0	1	
Program Administration	Program Admin	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%	1	0	0.00%
Public Service Objective 1 - Education	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	182	121.33%	1400	0	0.00%
Public Service Objective 2 - Recreation Activities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	97	129.33%			
Public Service Objective 3 - Housing Counseling	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	70	140.00%			
Public Service Objective 3 - Housing Counseling	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	40	160.00%	50	0	0.00%

Public Service Objective 4 - Legal Aid	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	107	214.00%	50	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	113	0
Black or African American	438	18
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	552	18
Hispanic	0	0
Not Hispanic	552	18

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In 2017 the United States Census reported that in Danville Virginia the incidence of poverty among African Americans was 27.8 percent of the total population between 2013 and 2017. Hispanics poverty rate was reported to be 13.4 percent. Among White persons, the data reported 12.6 percent lived in poverty. In comparison, the poverty rate for the city was 21.5 percent during the period. The data was provided in the American Community Survey data. This data shows the need of CDBG and HOME funds to assist the higher number of Black families seeking out services.

All funding was utilized to benefit all races and no one race was given priority over others. All programs are operated as first come-first serve basis and are operated regardless of race or ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	915,416	917,689
HOME	public - federal	370,868	310,503

Table 3 - Resources Made Available

Narrative

The City receives funding from HUD including the CDBG and HOME funds. The City of Danville Virginia provides some general funds to match as necessary.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Area Benefit	1		Block Groups Eligible for Area Benefit
Citywide	99		Non-CDBG Area Benefit for Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

The allocation of funds was utilized City wide. Funding were used for administrative, non-profit, and individual benefit-oriented programmatic uses. Funds were also spread through smaller CDBG-eligible areas. Areas of focus were low to moderate-income areas and areas of low homeownership and deteriorating housing conditions.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Program income that is received from the sale of units that are purchased and rehabilitated are leveraged against federal funding. The City purchases property and either builds on the property or rehabilitates existing units on the property to meet goals identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	20	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	120	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	0	0
Total	20	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There has been a great demand in the rehab of existing units to decrease Blight in the neighborhoods. We have a plan in place to advertise the rehabilitation program as to increase support in the community. There is a plan to sell units in the lease purchase program which is an extremely low number yet meets a goal to provide affordable housing to low to moderate income households.

Discuss how these outcomes will impact future annual action plans.

These outcomes of rehabilitated units will encourage homeowners in the community to reach out for assistance to home repairs and to maintain the repairs of current program recipients. The success of the program will impact future plans.

The City will continue to emphasize on affordable homeowner housing opportunities in order to stabilize and revitalize local communities. These projects will continue to have a positive impact long into the future.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	5
Low-income	3	3
Moderate-income	0	0
Total	7	8

Table 13 – Number of Households Served

Narrative Information

The City served a total of 7 households with CDBG funds. Of these, four were extremely low income and three were low income. The HOME program funds were utilized to serve eight households (five extremely low income and three low-income households).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Danville/Martinsville Continuum of Care, the coalition of local homeless service agencies, conducts annual surveys of homeless individuals, including unsheltered persons. These surveys serve to help focus agency activities for the coming year, as well as provide documentation in response to HUD programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funding has been provided to the local Shelter and transitional housing programs. These services assist individuals and single parents with more than one child.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Danville is discussing the possibilities of participating in the Eviction Diversion Program to prevent low income families from being evicted causing extreme homelessness issues. The City also works with local agencies to fund efforts in the event that eviction takes place. The CDBG funds assist youth programs such as College Bound, Big Brothers Big Sisters and Head start.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Danville are having round table discussions on participating in the Eviction Diversion Program to educate landlords, Housing Authorities and other professionals that assist low to moderate income families on how to maintain stable housing.

The City of Danville has partnered with the Veterans Association to fill in the gap of educating Veterans on where they can be assisted with a various of services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Danville has purchased a building that is being used by the Danville Redevelopment and Housing Authority named The Center for Housing Education. This Center is to educate people on how to purchase home detailing management of finances, repairing credit issues and maintain the house after the purchase. This source of education builds communities. If families need housing for the short term they are referred to the Danville Redevelopment and Housing Authority to apply for Public Housing. The Danville Housing Authority is a separate public body and provides services to citizens for any public housing and housing choice vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In partnership with the Danville Redevelopment and Housing Authority all residents are required to attend 8 hours of homeownership counseling. This training is performed at the Housing Education Center.

Actions taken to provide assistance to troubled PHAs

The City will provide assistance to troubled PHA's by lending guidance to DRHA to specify goals and identify key tasks to reach each goal.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Although, we see no public policies that serve as barriers to affordable housing pinpointed in the fiscal year, the City has a master plan for revitalization to the downtown area and several neighborhood plans. The City continues to seek opportunities for public input into restrictive policies and procedures. The Community Development department along with planners have monthly Land Bank meetings to discuss land use, tax issues as they relate to land, codes and violations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to provide activities and programs that assist low to moderate families. The City provides funding to public service programs to home modifications for low income individuals and families in order to allow them to remain in their homes. The City continues to provide training and outreach to underserved populations to encourage homeownership and responsible housing practices. The Community Development department sponsors Fair Housing training to local realtors, housing providers, landlords and staff. This training includes rules and regulations under the Virginia Residential Landlord Tenant Act.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Danville River District is a development project undertaken by the City of Danville VA aimed at revitalizing the aging buildings in the district. The actions taken to reduce lead-based paint hazards are in the continuing to fund the rehabilitation program. The City also has proclaimed the month of May as Make Danville Shine where the city empowers each community to come together and clean-up, paint-up and fix-up your neighborhood. We take this opportunity to promote the rehab program and all other programs that can assist homeowners with repairs to their homes.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City funds programs such as Neighbors Helping Neighbors and Temporary Shelters. We have also supported Habitat for Humanity to reduce the number of poverty-level families through the provision of

homeownership assistance and substantial housing and budget counseling. A requirement for CDBG and HOME funded down payment assistance program is the provision of housing counseling services which assist families to better plan for their finances and therefore, improve their financial situation through savings and building equity in their homes. In, addition families currently living in poverty and provided information and referrals to social and economic services that may make an impact on their financial situations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To continue to hire staff that can assist in homeowner counseling courses and planning in the City. The current staff continues to seek professional development by attending HUD sponsored classes, webinars, seminars and various training as well as signing up for HEROS system and SPEARS system entries to input environmental data and Section 3 data.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken to enhance coordination is to work with Social Services programs and continue to fund some of their programming to assist the low to moderate households in the City, as well as funding private programs in Sub-recipients. The City staff meets regularly with Social Services and public/private housing organizations as a networking tool to discuss issues and plan strategies to fill in the gap where change is needed.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City overcomes any impediments by hosting fair housing workshops for residents as well as Realtors and private Landlords as well as staff. The City requires that the staff of the Community Development department associated with the housing programs and grants attend all Fair Housing training twice a year. The City has a Fair Housing Board that is consulted and met with a few times annually. We use posters to promote fair housing and provides literature to include Spanish verbiage. An Analysis of Impediments to Fair Housing Choice was completed in May 2019 identifying impediments and appropriate remedial actions to be implemented.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure long-term compliance with requirements of the programs involved, comprehensive planning is in place and subrecipients are monitored through reports and drop-in visits. All CDBG and HOME projects that have liens placed against the property have ownership and occupancy verified annually through bulk mailing. This ensures that the properties remain the primary residence of the funding beneficiary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide citizens with notice and comment opportunities for the 2018 CAPER were performed through public notice announced in the local newspaper. The Draft CAPER was made available at Danville City Hall and Danville Public Library. The comment period was advertised and held for the 15-day period of October 22, 2019 until November 5, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The main goal of the Community Development Division remains to be the overall source of supporting housing needs in the community. This includes supporting subrecipients in funding for Temporary Shelter, Homeownership and Rehabilitation to homeowners that qualify. The division will continue to oversee the guidelines to monitoring those we provide funding to and following the rules of the CDBG and HOME programs. The City invests much of the funding into revitalizing neighborhoods with opportunities for all socioeconomic classes to reside. The strategy continues to deconcentrate poverty and ensure that all individuals have opportunities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are completed on the one affordable rental housing assisted units under the program annually and there are no issues to date.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In order to ensure the City's HOME units are affirmatively marketed, the City utilizes realtors who are trained in Fair Housing and practicing fair housing in the City's programs. The City produces, distributes and maintains literature on available programs. Staff work with counseling agencies to coordinate and support homeownership education programs. Information on these classes and programs are marketed through various sources such as literature posted in local offices accessible to the public as well as in newspaper ads and newsletters. They are also provided to community-based organizations committed to assisting LMI households.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Not applicable

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

Attachment

PR26

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2018 DANVILLE, VA	DATE: 11-07-19 TIME: 16:33 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	495,586.99
02 ENTITLEMENT GRANT	865,416.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	102,941.06
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	3,094.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(3,373.29)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,463,664.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	842,808.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	842,808.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,880.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	917,689.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	545,975.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	842,808.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	842,808.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	153,384.03
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	153,384.03
32 ENTITLEMENT GRANT	865,416.00
33 PRIOR YEAR PROGRAM INCOME	221,731.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,087,147.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.11%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,880.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,880.69
42 ENTITLEMENT GRANT	865,416.00
43 CURRENT YEAR PROGRAM INCOME	102,941.06
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	968,357.06
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.73%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	1226	6219356	Cunningham-Hughes Center	03E	LMC	\$19,445.00
					03E	Matrix Code	\$19,445.00

2018	6	1247	6249532	Parks & Recreational Public Playground 18-19	03F	LMA	\$49,116.68
2017	1	1238	6219356	Habitat for Humanity	03F	Matrix Code	\$49,116.68
2017	1	1238	6226309	Habitat for Humanity	04	LMA	\$2,000.00
					04	LMA	\$10,350.00
					04	Matrix Code	\$12,350.00
2018	11	1250	6226309	Legal Aid FY18-19	05C	LMC	\$4,597.00
2018	11	1250	6290801	Legal Aid FY18-19	05C	LMC	\$4,403.00
					05C	Matrix Code	\$9,000.00
2017	10	1199	6168178	PROJECT DISCOVERY FY17-18	05D	LMC	\$3,271.84
2018	10	1249	6226309	PROJECT DISCOVERY FY18-19	05D	LMC	\$16,716.04
2018	10	1249	6238909	PROJECT DISCOVERY FY18-19	05D	LMC	\$2,709.09
2018	10	1249	6264183	PROJECT DISCOVERY FY18-19	05D	LMC	\$2,064.96
2018	14	1271	6290801	Big Brothers/Big Sisters FY18-19	05D	LMC	\$13,500.00
					05D	Matrix Code	\$38,261.93
2018	15	1269	6290801	EX-OFFENDERS PROGRAM (2018)	05H	LMC	\$10,000.00
					05H	Matrix Code	\$10,000.00
2018	9	1255	6238909	HEAD START FY18-19	05L	LMC	\$32,124.92
2018	9	1255	6249532	HEAD START FY18-19	05L	LMC	\$5,977.15
2018	9	1255	6264183	HEAD START FY18-19	05L	LMC	\$4,897.93
2018	9	1255	6290801	HEAD START FY18-19	05L	LMC	\$2,000.00
					05L	Matrix Code	\$45,000.00
2017	17	1205	6168178	NEIGHBORS HELPING NEIGHBORS FY17-18	05Q	LMC	\$7,059.26
2017	17	1248	6219356	NEIGHBORS HELPING NEIGHBORS FY 18-19	05Q	LMC	\$20,000.00
2017	18	1197	6219356	Temporary Shelter Program FY17-18	05Q	LMC	\$7,290.11
2017	18	1197	6226309	Temporary Shelter Program FY17-18	05Q	LMC	\$2,245.28
2017	18	1197	6238909	Temporary Shelter Program FY17-18	05Q	LMC	\$1,593.07
2018	17	1254	6238909	Temporary Shelter Program FY18-19	05Q	LMC	\$1,757.78
2018	17	1254	6249532	Temporary Shelter Program FY18-19	05Q	LMC	\$1,116.92
2018	17	1254	6290801	Temporary Shelter Program FY18-19	05Q	LMC	\$3,449.68
					05Q	Matrix Code	\$44,512.10
2017	19	1200	6168178	Telamon Counselling	05U	LMC	\$3,610.00
2018	12	1270	6290801	Telamon Counselling	05U	LMC	\$3,000.00
					05U	Matrix Code	\$6,610.00
2016	22	1211	6218275	DRHA Facilities	05Z	LMC	(\$3,094.00)
					05Z	Matrix Code	(\$3,094.00)
2017	7	1241	6219356	DESHAZOR - 301 GARFIELD	13B	LMH	\$10,000.00
2018	2	1245	6219356	GRIFFIN - 230 NORTHMONT	13B	LMH	\$7,218.27
					13B	Matrix Code	\$17,218.27

2017	6	1218	6168178	PETERS - 927 PAXTON	14A	LMH	\$18,000.00
2017	7	1224	6219356	GIGGETTS - 902 COLQUHOUN	14A	LMH	\$16,619.00
2017	7	1224	6226309	GIGGETTS - 902 COLQUHOUN	14A	LMH	\$528.33
2017	7	1227	6219356	ELDER - 269 BANNER	14A	LMH	\$14,502.67
2017	7	1232	6219356	HARPER - 330 ROSS	14A	LMH	\$15,283.33
2017	7	1234	6219356	ROBINSON - 715 HOLBROOK	14A	LMH	\$2,637.00
2017	7	1235	6219356	RICE- 120 ENGLEWOOD	14A	LMH	\$568.00
2017	7	1235	6226309	RICE- 120 ENGLEWOOD	14A	LMH	\$12,700.00
2017	7	1235	6238909	RICE- 120 ENGLEWOOD	14A	LMH	\$13,800.00
2017	7	1263	6270114	431 Gay	14A	LMH	\$800.00
2018	2	1253	6249532	BETHEL - 306 HOLBROOK STREET	14A	LMH	\$20,659.33
2018	2	1256	6264183	ALEXANDER- 301 LOCUST LANE	14A	LMH	\$531.00
2018	2	1256	6270114	ALEXANDER- 301 LOCUST LANE	14A	LMH	\$13,106.00
2018	2	1260	6264183	HUTCHINSON - 122 WINTHROP DRIVE	14A	LMH	\$6,731.00
2018	2	1260	6270114	HUTCHINSON - 122 WINTHROP DRIVE	14A	LMH	\$7,950.00
2018	2	1261	6270114	GARRETT- 1703 N MAIN STREET	14A	LMH	\$16,590.33
					14A	Matrix Code	\$161,005.99
2017	6	1212	6219356	327 HOLBROOK	14G	LMH	\$550.00
2017	6	1212	6238909	327 HOLBROOK	14G	LMH	\$37,150.00
2017	6	1212	6249532	327 HOLBROOK	14G	LMH	\$21,250.00
2017	6	1212	6270114	327 HOLBROOK	14G	LMH	\$10,402.82
					14G	Matrix Code	\$69,352.82
2017	6	1192	6168178	Rehab Admin 17-18	14H	LMH	\$22,288.47
2018	2	1244	6219356	Rehab Admin 18-19	14H	LMH	\$115,559.78
2018	2	1244	6226309	Rehab Admin 18-19	14H	LMH	\$22,290.98
2018	2	1244	6238909	Rehab Admin 18-19	14H	LMH	\$22,770.26
2018	2	1244	6249532	Rehab Admin 18-19	14H	LMH	\$22,098.90
2018	2	1244	6264183	Rehab Admin 18-19	14H	LMH	\$22,187.44
2018	2	1244	6270114	Rehab Admin 18-19	14H	LMH	\$21,891.34
2018	2	1244	6290801	Rehab Admin 18-19	14H	LMH	\$2,751.86
					14H	Matrix Code	\$251,839.03
2017	5	1189	6168178	Code Enforcement Admin 17-18	15	LMA	\$9,994.68
2018	4	1243	6219356	Code Enforcement Admin 18-19	15	LMA	\$50,978.78
2018	4	1243	6226309	Code Enforcement Admin 18-19	15	LMA	\$10,089.33
2018	4	1243	6238909	Code Enforcement Admin 18-19	15	LMA	\$10,016.32
2018	4	1243	6249532	Code Enforcement Admin 18-19	15	LMA	\$10,316.08
2018	4	1243	6264183	Code Enforcement Admin 18-19	15	LMA	\$9,960.19
2018	4	1243	6270114	Code Enforcement Admin 18-19	15	LMA	\$9,411.75

2018	4	1243	6290801	Code Enforcement Admin 18-19	15	LMA	\$1,423.49
					15	Matrix Code	\$112,190.62
Total							\$842,808.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher number	Activity Name	matrix Code	National Objective	Drawn Amount
2018	11	1250	6226309	Legal Aid FY18-19	05C	LMC	\$4,597.00
2018	11	1250	6290801	Legal Aid FY18-19	05C	LMC	\$4,403.00
					05C	Matrix Code	\$9,000.00
2017	10	1199	6168178	PROJECT DISCOVERY FY17-18	05D	LMC	\$3,271.84
2018	10	1249	6226309	PROJECT DISCOVERY FY18-19	05D	LMC	\$16,716.04
2018	10	1249	6238909	PROJECT DISCOVERY FY18-19	05D	LMC	\$2,709.09
2018	10	1249	6264183	PROJECT DISCOVERY FY18-19	05D	LMC	\$2,084.86
2018	14	1271	6290801	Big Brothers/Big Sisters FY18-19	05D	LMC	\$13,500.00
					05D	Matrix Code	\$38,261.93
2018	15	1269	6290801	EX-OFFENDERS PROGRAM (2018)	05H	LMC	\$10,000.00
					05H	Matrix Code	\$10,000.00
2018	9	1255	6238909	HEAD START FY18-19	05L	LMC	\$32,124.92
2018	9	1255	6249532	HEAD START FY18-19	05L	LMC	\$5,977.15
2018	9	1255	6264183	HEAD START FY18-19	05L	LMC	\$4,897.93
2018	9	1255	6290801	HEAD START FY18-19	05L	LMC	\$2,000.00
					05L	Matrix Code	\$45,000.00
2017	17	1205	6168178	NEIGHBORS HELPING NEIGHBORS FY17-18	05Q	LMC	\$7,059.26
2017	17	1248	6219356	NEIGHBORS HELPING NEIGHBORS FY 18-19	05Q	LMC	\$20,000.00
2017	18	1197	6219356	Temporary Shelter Program FY17-18	05Q	LMC	\$7,290.11
2017	18	1197	6226309	Temporary Shelter Program FY17-18	05Q	LMC	\$2,245.28
2017	18	1197	6238909	Temporary Shelter Program FY17-18	05Q	LMC	\$1,593.07
2018	17	1254	6238909	Temporary Shelter Program FY18-19	05Q	LMC	\$1,757.78
2018	17	1254	6249532	Temporary Shelter Program FY18-19	05Q	LMC	\$1,116.92
2018	17	1254	6290801	Temporary Shelter Program FY18-19	05Q	LMC	\$3,449.68
					05Q	Matrix Code	\$44,512.10
2017	19	1200	6168178	Telamon Counselling	05U	LMC	\$3,810.00
2018	12	1270	6290801	Telamon Counselling	05U	LMC	\$3,000.00
					05U	Matrix Code	\$6,610.00
Total							\$153,384.03

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1188	6168178	H&D ADMIN 17-18	21A		\$1,996.33
2018	3	1242	6219356	H&D ADMIN 18-19	21A		\$26,627.85
2018	3	1242	6226309	H&D ADMIN 18-19	21A		\$6,411.26
2018	3	1242	6238909	H&D ADMIN 18-19	21A		\$7,156.89
2018	3	1242	6249532	H&D ADMIN 18-19	21A		\$6,695.73
2018	3	1242	6264183	H&D ADMIN 18-19	21A		\$6,354.72
2018	3	1242	6270114	H&D ADMIN 18-19	21A		\$6,282.28
2018	3	1242	6290801	H&D ADMIN 18-19	21A		\$588.84
					21A	Matrix Code	\$62,113.90
2017	9	1196	6168178	Fair Housing FY17-18	21D		\$371.74
2018	5	1246	6219356	Fair Housing FY18-19	21D		\$1,776.82
2018	5	1246	6226309	Fair Housing FY18-19	21D		\$24.37
2018	5	1246	6238909	Fair Housing FY18-19	21D		\$24.06
2018	5	1246	6249532	Fair Housing FY18-19	21D		\$1,471.46
2018	5	1246	6264183	Fair Housing FY18-19	21D		\$195.20
2018	5	1246	6270114	Fair Housing FY18-19	21D		\$24.47
2018	5	1246	6290801	Fair Housing FY18-19	21D		\$8,878.65
					21D	Matrix Code	\$12,766.79
Total							\$74,880.69

AFFIDAVIT OF PUBLICATION

Danville Register & Bee GoDanRiver.com



A Berkshire Hathaway Company

Affidavit of Publication

Personally appeared before me,

Teresa Terry
Accounting Office
Danville Register & Bee

A Newspaper published in the City of Danville,
Who states on oath that the advertisement entitled

Public Notice

was duly

Published in the aforesaid Newspaper

Danville Register & Bee

In the issues dated October 24th, 2019

Teresa Terry
1st Accounting Office

Subscribed and sworn before me this 24th day of October 2019.

Sarah D. Gentry

Notary Public



SARAH D. GENTRY
Notary Public
Commonwealth of Virginia
Reg. #220673

My Commission expires

My Commission Expires 7-31-2021

PUBLIC NOTICE

NOTICE is hereby given that the City of Danville's Community Development Department has prepared the biennial State Annual Performance Evaluation Report (CAPER) for federal fiscal year 2019 in accordance with Title I of the National Affordable Housing Act. The CAPER is intended to report on various activities and services that have been provided to low- and moderate-income persons and areas throughout the City of Danville. A draft copy of the report will be available for review in the offices of Community Development (427 Patton Street, Rooms 207 and 211, Danville, VA 24541), the Danville Public Library (612 Patton Street, Danville, VA 24541), and the Danville Redevelopment and Housing Authority (601 Cardinal Place, Danville, VA 24541) during normal working hours.

Comments may be submitted to the Department of Community Development, 427 Patton Street, Municipal Building, Second Floor, Room 207, P.O. Box 2356, Danville, VA 24543.

For additional information, call 434-698-9222.

The 15-day public comment period is from October 24, 2019 - November 9, 2019.